

ESSER III Budget

\$1,507,573.22

Object Codes: 110-140 Object Codes: 21 Object Codes: 311-352 Object Codes: 411-499 Object Codes: 51 Object Codes: 611-6 Object Codes: 710-7 Object Codes: 81 Object Code: 910

Account Number	Expenditure Account	Salary	Benefits	Purchased Professional and Technical Services	Purchased Property and Utility Services	Other Purchased Services	General Supplies	Property	Other	Transfers	
11000	Instruction - Regular Programs	\$ 420,000.00	\$81,500.00	\$ -	\$ -	\$ -	\$ 270,499.67	\$ -	\$ -	\$ -	\$ 771,999.67
12000	Instruction - Special Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13000	Instruction - Adult/Continuing Ed Programs	\$ 11,709.00	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,409.00
14000	Instruction - Summer School Programs	\$ 15,000.00	\$ 2,300.00	\$ -	\$ -	\$ -	\$ 239.36	\$ -	\$ -	\$ -	\$ 17,539.36
15000	Instruction - Enrichment Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16000	Instruction - Remediation Programs	\$ 10,000.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 3,034.41	\$ 89,199.78	\$ -	\$ -	\$ 102,734.19
17000 - 18000	Instruction - Payments to Other Government Units	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21000	Support Services - Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22000	Support Services - Instruction	\$ -	\$ -	\$ 22,700.00	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 42,700.00
23000 (23150 or 23290 ONLY)	Support Services - General Admin	\$ -	\$ -	\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000.00
25191	Refund of Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26000	Operation and Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,191.00	\$ -	\$ -	\$ -	\$ 20,191.00
27000	Student Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40000	Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ 415,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 415,000.00
60000	Non-Programmed Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sub-Total</b>		<b>\$ 456,709.00</b>	<b>\$ 85,000.00</b>	<b>\$ 147,700.00</b>	<b>\$ 415,000.00</b>	<b>\$ -</b>	<b>\$ 313,964.44</b>	<b>\$ 89,199.78</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,507,573.22</b>