

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **626 N. Huntersville Road.**

Notice is hereby given to taxpayers of **BATESVILLE COMMUNITY SCHOOL CORPORATION, Ripley County, Indiana** that the proper officers of **Batesville Community School Corporation** will conduct a public hearing on the year **2022** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Batesville Community School Corporation** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Batesville Community School Corporation** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Batesville Community School Corporation** will meet to adopt the following budget:

Public Hearing Date	Monday, September 20, 2021	Adoption Meeting Date	Monday, October 18, 2021
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	Batesville High School Bulldog Room, 1 Bulldog Blvd.	Adoption Meeting Location	Batesville High School Bulldog Room, 1 Bulldog Blvd.
Est. School Operations Max Levy	\$4,299,386		
Property Tax Cap Credit Estimate	\$74,960		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$50,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$3,250,000	\$2,927,547	\$0	\$2,374,797	23.28%
3101-EDUCATION	\$15,200,000	\$0	\$0	\$0	
3300-OPERATIONS	\$6,500,000	\$4,532,079	\$0	\$4,121,525	9.96%
Totals	\$25,000,000	\$7,459,626	\$0	\$6,496,322	

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.batesvilleinschools.com.

Notice is hereby given to taxpayers of Batesville Community School Corporation that the proper officers of Batesville Community School Corporation will conduct a public hearing on the year 2022 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Batesville Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date:
Public Hearing Time:
Public Hearing Place:

9/20/2021
6:00 PM
Batesville High School Bulldog Room, One Bulldog Blvd.

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2022 - 2026**

Pursuant to IC 20-40-18, Batesville Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2022 through 2026. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs									
					2022	2023	2024	2025	2026					
1	Thomas (spare)	43	2012 D	Owned		\$125,000								
2	Freightliner	5	2012 C	Owned		\$105,000								
3	Thomas (spare)	40	2012 D	Owned	\$125,000									
4	Thomas	41	2013 D	Owned			\$125,000							
5	Chevrolet Micro-Bird	D	2013 A	Owned			\$65,000							
6	Chevrolet Micro-Bird	C	2013 A	Owned			\$65,000							
7	Chevrolet Micro-Bird	B	2013 A	Owned				\$65,000						
8	International	45	2013 C	Owned					\$65,000					
9	Thomas	26	2014 D	Owned					\$105,000					
10	Thomas	20	2015 D	Owned					\$130,000					
11	Thomas	22	2016 D	Owned					\$140,000					
12	Thomas	12	2016 C	Owned										
13	Thomas	3	2016 C	Owned										
14	Thomas	80	2016 C	Owned										
15	Thomas	24	2017 D	Owned										
16	Thomas	1	2018 D	Owned										
17	Thomas	70	2018 C	Owned										
18	Thomas	6	2019 D	Owned										
19	Thomas	90	2019 C	Owned										
20	Thomas	21	2020 D	Owned										
21	Thomas	25	2020 D	Owned										
22	Thomas	4	2021 C	Owned										
24	Chevrolet Micro-Bird	A	2021 A	Owned										
23	Thomas	18	2022 C	Owned										
25					Replacement Cost Totals					\$125,000	\$230,000	\$255,000	\$300,000	\$140,000

Note: Additional sheets may be added if necessary.

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

Bus 40 is being replaced due to ongoing maintenance and reliability problems.

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.batesvilleinschools.com.

Notice is hereby given to taxpayers of Batesville Community School Corporation that the proper officers of Batesville Community School Corporation will conduct a public hearing on the year 2022 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Batesville Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	9/20/2021
Public Hearing Time:	6:00 PM
Public Hearing Place:	Batesville High School Bulldog Room
	One Bulldog Blvd.

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/18/2021

	Asset Description*	Acquisition Amount
1	Compact Utility Vehicle - MS/IS campus	20,000.00
2	Compact Utility Tractor - HS/PS campus	20,000.00
3	Zero turn Diesel 72" mower - HS/PS campus	15,000.00
4	4x4 Utility Vehicle - HS/PS campus	
5	Maintenance Truck #1 4WD	
6	School Resource Officer #1 Compact SUV	
7	School Resource Officer #2 Compact SUV	
8	Corporation Mini Van	
9	Maintenance Truck #2 2WD	
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/18/2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	High School Mechanical Improvements	1/1/2022	8/1/2022	\$ 50,000.00
2	High School Roof Section Replacement	3/1/2022	7/1/2022	\$ 30,000.00
3	High School Sidewalk / Paving Improvements	6/1/2022	10/15/2022	\$ 50,000.00
4	High School Interior Improvements	3/1/2022	8/1/2022	\$ 40,000.00
5	High School Athletic Facility Improvements	6/1/2022	8/1/2022	\$ 30,000.00
6	Middle School HVAC Replacement	3/1/2022	8/1/2022	\$ 30,000.00
7	Middle School Interior Improvements	6/1/2022	8/1/2022	\$ 40,000.00
8	Middle School Sidewalk / Paving Improvements	6/1/2022	10/15/2022	\$ 30,000.00
9	Intermediate School Roof Section Replacement	3/1/2022	7/1/2022	\$ 40,000.00
10	Intermediate School Mechanical Improvements	6/1/2022	8/1/2022	\$ 40,000.00
11	Intermediate School Interior Improvements	3/1/2022	8/1/2022	\$ 20,000.00
12	Primary School Sidewalk / Paving Improvements	6/1/2022	10/15/2022	\$ 40,000.00
13	Primary School Playground Improvements	6/1/2022	8/1/2022	\$ 30,000.00
14	Primary School Interior Improvements	3/1/2022	8/1/2022	\$ 30,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary