



BATESVILLE
COMMUNITY SCHOOL CORPORATION

believe in **better**

BCSC School Board Meeting

Monday, October 19, 2020

Call to Order

- Pledge & Moment of Silence

BCSC Vision

Together we empower every student to believe in better.



Consent Agenda Items

- Consideration of Minutes
- Motion: The Board of School Trustees approves minutes of the regular session held on September 21, 2020.

Consent Agenda Items

- Payroll Journals and Register of Claims
- Motion: The Board of School Trustees approves the payroll journals and register of claims.

Consent Agenda Items

- Personnel
- Motion: The Board of School Trustees approves the personnel list as presented.

Financial Report

9/30/20	MTD	MTD	YTD	YTD
	Projected	Actual	Projected	Actual
Education Fund				
Revenue	\$1,220,000	\$1,219,298	\$11,085,000	\$11,056,050
Expenditures \$	\$1,123,735	\$1,157,806	\$10,737,949	\$10,531,954
Expenditures %	7.5%	7.7%	71.6%	70.2%
Balance \$			\$1,363,301	\$1,540,344
Balance %			9.5%	10.7%
Total - All Funds				
Revenue	\$1,305,230	\$1,302,566	\$15,555,410	\$15,971,552
Expenditures \$	\$1,558,418	\$1,608,387	\$16,391,615	\$15,259,208
Expenditures %	6.5%	6.7%	69.8%	63.3%
Balance \$			\$4,078,468	\$5,627,019
Balance %			17.4%	23.4%

2021 Budget Adoption



Budget Comparison

2020	Approved	2021	Proposed
Education	\$14,400,000	Education	\$14,600,000
Debt Service	\$2,890,000	Debt Service	\$2,950,000
Operations	\$6,050,000	Operations	\$6,300,000
Rainy Day	\$150,000	Rainy Day	\$150,000
TOTAL	\$23,490,000	TOTAL	\$24,000,000

2021 Budget Adoption

Motion: The Board of School Trustees approves the 2021 Budget along with the following resolutions: Resolution to Authorize Reductions, Resolution to Adopt a Capital Projects Plan, Resolution to Adopt a School Bus Replacement Plan, and Resolution for Appropriations and Tax Rates.

Patron Comments

Action Items

- Approval of Neola Policies 32.2

Motion: The Board of School Trustees approves all recommended policy updates as presented in Update 32.2.

Action Items

- Approval of the 2021-22 School Calendar

Motion: The Board of School Trustees approves the 2021-22 School Calendar as presented.

Action Items

- Approval of School Improvement Plans

Motion: The Board of School Trustees approves the updated School Improvement Plans for BPS, BIS, BMS and BHS as presented.

Action Items

- Approval of the Agreement and Declaration of Trust of the Southeastern Indiana School Insurance Trust

Motion: The Board of School Trustees approves the Agreement and Declaration of Trust of the Southeastern Indiana School Insurance Trust.

Reports

- Batesville Community Education Foundation

Reports

- Coalition for a Drug Free Batesville

Reports

- Superintendent Report
 - Bond Refinancing

Patron Comments

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- Next regular meeting will be held on Monday, November 16, 2020, at 6:00 p.m.
 - Bulldog Center at BHS

Adjournment
