

Pursuant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/19/2020**

	Asset Description *	Acquisition Amount
1		
2		
3		
4		
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25		
	\$	15,000.00

Maintenance Van

Pursant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/19/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	High School Mechanical Improvements	3/1/2021	8/1/2021	\$ 50,000.00
2	High School Roof Section Replacement	4/1/2021	6/30/2021	\$ 30,000.00
3	High School Sidewalk/Pavement Improvements	6/1/2021	10/15/2021	\$ 50,000.00
4	High School Interior Improvements	6/1/2021	8/1/2021	\$ 40,000.00
5	High School Athletic Facility Improvements	3/1/2021	8/1/2021	\$ 30,000.00
6	Middle School HVAC Replacement	3/15/2021	10/15/2021	\$ 40,000.00
7	Middle School Interior Improvements	6/1/2021	8/1/2021	\$ 40,000.00
8	Middle School Parking Lot Upgrades	6/1/2021	8/1/2021	\$ 20,000.00
9	Intermediate School Roof Section Replacement	3/15/2021	6/30/2021	\$ 30,000.00
10	Intermediate School HVAC Controls Upgrades	6/1/2021	8/1/2021	\$ 20,000.00
11	Intermediate School Playground Improvements	6/1/2021	8/1/2021	\$ 40,000.00
12	Primary School Interior Improvements	6/1/2021	8/1/2021	\$ 15,000.00
13	Primary School Sidewalk/Pavement Improvements	6/1/2021	10/15/2021	\$ 40,000.00
14	Primary School Playground Improvements	6/1/2021	8/1/2021	\$ 25,000.00
15	Primary School Mechanical Upgrades	6/1/2021	8/1/2021	\$ 20,000.00

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name:

Batesville Community School Corporation

County:

Ripley / Franklin

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date:

21-Sep-20

Meeting Location:

Batesville High School, One Bulldog Blvd.

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date:

19-Oct-20

AYE

NAY

Attest: _____

Secretary of Board of School Trustees