

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of Batesville Community School Corporation that the proper officers of Batesville Community School Corporation will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Batesville Community School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
[www.batesvilleinschools.com](http://www.batesvilleinschools.com)

Public Hearing Date:	<b>Monday, September 16, 2019</b>
Public Hearing Time:	<b>6:00 PM</b>
Public Hearing Place:	<b>Batesville High School, One Bulldog Blvd.</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/21/2019

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/21/2019

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	High School mechanical improvements	6/1/2020	8/1/2020	\$ 45,000.00
2	High School roof section replacement	6/1/2020	8/1/2020	\$ 50,000.00
3	High School Parking lot paving	6/1/2020	8/1/2020	\$ 50,000.00
4	High School interior finishes	6/1/2020	8/1/2020	\$ 40,000.00
5	High School athletic field improvements	6/1/2020	8/1/2020	\$ 25,000.00
6	Middle School HVAC replacement	6/1/2020	8/1/2020	\$ 25,000.00
7	Middle School security upgrades	6/1/2020	8/1/2020	\$ 20,000.00
8	Middle School interior finishes	6/1/2020	8/1/2020	\$ 30,000.00
9	Middle School parking lot paving	6/1/2020	8/1/2020	\$ 25,000.00
10	Intermediate School roof section replacement	6/1/2020	8/1/2020	\$ 40,000.00
11	Intermediate School HVAC controls replacement	6/1/2020	8/1/2020	\$ 20,000.00
12	Intermediate School parking lot / playground improvements	6/1/2020	8/1/2020	\$ 35,000.00
13	Primary School mechanical upgrades	6/1/2020	8/1/2020	\$ 20,000.00
14	Primary School interior finishes upgrades	6/1/2020	8/1/2020	\$ 15,000.00
15	Primary School paving / playground improvements	6/1/2020	8/1/2020	\$ 25,000.00

Pursuant to IC 20-40-18-6(b)(3), the Batesville Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/21/2019**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2020</b>
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	540,000
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	540,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,640,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(41,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	80,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>2,219,000</b>