

## NOTICE TO TAXPAYERS

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Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **626 N. Huntersville Road.**

Notice is hereby given to taxpayers of **BATESVILLE COMMUNITY SCHOOL CORPORATION, Ripley County, Indiana** that the proper officers of **Batesville Community School Corporation** will conduct a public hearing on the year **2024** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Batesville Community School Corporation** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Batesville Community School Corporation** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Batesville Community School Corporation** will meet to adopt the following budget:

Public Hearing Date	Monday, September 18, 2023
Public Hearing Time	6:00 PM
Public Hearing Location	Batesville High School Bulldog Room, One Bulldog Blvd.

Adoption Meeting Date	Monday, October 23, 2023
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	Batesville High School Bulldog Room, One Bulldog Blvd.

Estimated Civil Max Levy	\$0
Est. Fire Max Levy	\$0
Est. Fire Territory Max Levy	\$0
Est. School Operations Max Levy	\$4,694,929
Property Tax Cap Credit Estimate	\$73,100

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$50,000	\$0	\$0	\$0	
0180-DEBT SERVICE	\$3,561,300	\$3,161,300	\$0	\$2,481,204	27.41%
3101-EDUCATION	\$16,800,000	\$0	\$0	\$0	
3300-OPERATIONS	\$7,300,000	\$5,200,000	\$0	\$4,513,939	15.20%
Totals	\$27,711,300	\$8,361,300	\$0	\$6,995,143	

**SCHOOL BUS REPLACEMENT PLAN  
FOR THE YEARS 2024 - 2028**

Pursuant to IC 20-40-18, Batesville Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I  
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	Freightliner	16	2012 C	Owned			\$125,000		
2	Freightliner	17	2012 C	Owned			\$125,000		
3	Thomas	3	2012 D	Owned	\$150,000				
4	Freightliner	41	2012 C	Owned		\$120,000			
5	Thomas	43	2012 C	Owned		\$120,000			
6	International	45	2013 C	Owned			\$125,000		
7	Chevrolet Micro-Bird	B	2013 A	Owned	\$100,000				
8	Chevrolet Micro-Bird	C	2013 A	Owned	\$100,000				
9	Chevrolet Micro-Bird	D	2013 A	Owned		\$80,000			
10	Thomas	26	2014 D	Owned				\$175,000	
11	Thomas	20	2015 D	Owned				\$175,000	
12	Thomas	40	2016 C	Owned					\$135,000
13	Thomas	42	2016 C	Owned					\$135,000
14	Thomas	80	2016 C	Owned					\$135,000
15	Thomas	8	2016 C	Owned					
16	Thomas	9	2016 C	Owned					
17	Thomas	10	2016 C	Owned					
18	Thomas	22	2016 D	Owned					
19	Thomas	24	2017 D	Owned					
20	Thomas	1	2018 D	Owned					
21	Thomas	70	2018 C	Owned					
22	Thomas	6	2019 D	Owned					
23	Thomas	90	2019C	Owned					
24	Thomas	25	2020 D	Owned					
25	Thomas	21	2020 D	Owned					
26	Thomas	4	2021 C	Owned					
27	Chevrolet Staircraft	A	2021 A	Owned					
28	Thomas	18	2022 C	Owned					
29	Thomas	5	2024 C	Owned					
<b>Replacement Cost Totals</b>					<b>\$350,000</b>	<b>\$320,000</b>	<b>\$375,000</b>	<b>\$350,000</b>	<b>\$405,000</b>

Note: Additional sheets may be added if necessary.

**SECTION II**  
**JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR**  
**EARLY BUS REPLACEMENT**

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

## BUS REPLACEMENT PLAN AMENDMENT

**If the school corporation is submitting an amended plan, please complete the following questions.**

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)

Pursuant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/23

	Asset Description *		Acquisition Amount
1	School Resource Officer #1 Truck	purchase 2024	\$ 35,000.00
2	Zero turn diesel 72" mower - HS/PS campus	purchase 2025	\$ 25,000.00
3	4WD Maintenance Truck #1	purchase 2026	\$ 35,000.00
4	School Resource Officer #2 Compact SUV	purchase 2027	
5	School Resource Officer #3 Compact SUV	purchase 2028	
6	Maintenance Utility Van	purchase 2029	
7	Passenger Mini Van	purchase 2030	
8	2WD Maintenance Truck #2	purchase 2031	
9	4WD Compact Utility Vehicle #1	purchase 2032	
10	4WD Compact Utility Vehicle #2	purchase 2033	
11	4WD Compact Utility Tractor	purchase 2034	
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/23/23**

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
High School Sidewalk / Paving Improvements	6/1/24	8/1/24	\$ 40,000.00
Middle School HVAC Replacement	3/1/24	8/1/24	\$ 30,000.00
Middle School Interior Improvements	6/1/24	8/1/24	\$ 50,000.00
Middle School Sidewalk / Paving Improvements	6/1/24	8/1/24	\$ 40,000.00
Intermediate School Building Envelope Upgrades	4/1/24	8/1/24	\$ 50,000.00
Intermediate School Interior Improvements	6/1/24	8/1/24	\$ 50,000.00
Primary School Interior Improvements	6/1/24	8/1/24	\$ 40,000.00
Primary School Playground/Parking Lot Improvements	6/1/24	8/1/24	\$ 60,000.00
High School Interior Improvements	6/1/24	8/1/24	\$ 40,000.00
High School Mechanical Improvements	4/1/24	8/1/24	\$ 60,000.00
High School Roof Section Replacement	4/1/25	8/1/25	\$ 60,000.00
Middle School Sidewalk / Paving Upgrades	6/1/25	8/1/25	\$ 30,000.00
Primary School Paving Improvements	6/1/25	8/1/25	\$ 50,000.00
Primary School Playground Improvements	6/1/25	8/1/25	\$ 20,000.00
Intermediate School Interior Improvements	6/1/25	8/1/25	\$ 40,000.00
High School Building Envelope Upgrades	6/1/26	8/1/26	\$ 50,000.00
Middle School Roof Section Replacement	4/1/26	8/1/26	\$ 100,000.00
Intermediate School Mechanical Upgrades	6/1/26	8/1/26	\$ 30,000.00
Primary School Interior Improvements	6/1/26	8/1/26	\$ 20,000.00
High School Mechanical Improvements	4/1/26	8/1/26	\$ 50,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary