

Pursuant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/8/25

	Asset Description*		Acquisition Amount
1	4WD Maintenance Truck #1	purchase 2026	\$40,000
2	2WD Maintenance Truck #2	purchase 2027	\$40,000
3	4WD Compact Utility Vehicle #1	purchase 2028	\$25,000
4	4WD Compact Utility Vehicle #2	purchase 2029	
5	Minivan	purchase 2030	
6	SRO Compact SUV #1	purchase 2031	
7	SRO Compact SUV #2	purchase 2032	
8	2WD Maintenance Truck #3	purchase 2033	
9	4WD Compact Utility Tractor	purchase 2034	
10	Zero Turn Diesel Lawn Mower	purchase 2035	
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/8/25

	Project Description *	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	High School Interior Improvements	6/1/26	8/1/26	\$ 50,000.00
2	Middle School Exterior Improvements	4/1/26	8/1/26	\$ 40,000.00
3	Primary School Paving Improvements	6/1/26	8/1/26	\$ 90,000.00
4	Intermediate School Interior Improvements	6/1/26	8/1/26	\$ 40,000.00
5	High School Sidewalk/Paving Improvements	6/1/26	8/1/26	\$ 70,000.00
6	Intermediate School Mechanical Improvements	4/1/26	8/1/26	\$ 40,000.00
7	Intermediate School Roof Replacement	6/1/26	8/1/26	\$ 80,000.00
8	High School HVAC upgrades	4/1/26	8/1/26	\$ 40,000.00
9	Primary School Roof/Gutter Upgrades	6/1/27	8/1/27	\$ 90,000.00
10	Primary School Interior Improvements	6/1/27	8/1/27	\$ 40,000.00
11	Middle School Interior Improvements	6/1/27	8/1/27	\$ 40,000.00
12	Middle School HVAC Improvements	6/1/27	8/1/27	\$ 50,000.00
13	Intermediate School Paving Improvements	6/1/27	8/1/27	\$ 50,000.00
14	High School Interior Improvements	6/1/27	8/1/27	\$ 50,000.00
15	Intermediate School Playground Improvements	6/1/28	8/1/28	\$ 30,000.00
16	Primary School Playground Improvements	6/1/28	8/1/28	\$ 30,000.00
17	Primary School Roof/Gutter Upgrades	4/1/28	7/1/28	\$ 60,000.00
18	High School Mechanical Improvements	5/1/28	8/1/28	\$ 80,000.00
19	High School Athletic Facility Improvements	6/1/28	8/1/28	\$ 70,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary