

Pursuant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/21/24

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	4WD Maintenance Truck #1	purchase 2025	\$40,000
2	School Resource Officer #2 Compact SUV	purchase 2026	\$35,000
3	School Resource Officer #3 Compact SUV	purchase 2027	\$35,000
4	4WD Maintenance Truck #2	purchase 2028	
5	School Resource Officer #1 Compact SUV	purchase 2029	
6	2WD Maintenance Truck #3	purchase 2030	
7	4WD Compact Utility Vehicle #1	purchase 2031	
8	4WD Compact Utility Vehicle #2	purchase 2032	
9	Passenger MiniVan/SUV	purchase 2033	
10	4WD Compact Utility Tractor	purchase 2034	
11	Zero Turn Diesel Lawn Mower	purchase 2035	
12			
13			
14			
15			

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Batesville Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/21/24

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	High School Interior Improvements	6/1/25	8/1/25	\$ 50,000.00
2	Middle School Mechanical Improvements	4/1/25	8/1/25	\$ 40,000.00
3	Primary School Paving Improvements	6/1/25	8/1/25	\$ 50,000.00
4	Intermediate School Interior Improvements	6/1/25	8/1/25	\$ 40,000.00
5	High School Sidewalk/Paving Improvements	6/1/25	8/1/25	\$ 60,000.00
6	Intermediate School Mechanical Improvements	4/1/25	8/1/25	\$ 40,000.00
7	Middle School Roof Replacement	6/1/25	8/1/25	\$ 60,000.00
8	SEI Career Center HVAC upgrades	4/1/25	8/1/25	\$ 50,000.00
9	High School HVAC upgrades	4/1/25	8/1/25	\$ 30,000.00
10	High School Roof Section Replacement	6/1/26	8/1/26	\$ 60,000.00
11	Primary School Interior Improvements	6/1/26	8/1/26	\$ 40,000.00
12	Middle Interior Improvements	6/1/26	8/1/26	\$ 40,000.00
13	Intermediate School Roof Section Replacement	6/1/26	8/1/26	\$ 50,000.00
14	Middle School Roof Replacement	6/1/26	8/1/26	\$ 60,000.00
15	Intermediate School Paving Improvements	6/1/26	8/1/26	\$ 30,000.00
16	High School Interior Improvements	6/1/27	8/1/27	\$ 50,000.00
17	Intermediate School Sidewalk/Paving Improvements	6/1/27	8/1/27	\$ 40,000.00
18	Primary School Playground Improvements	6/1/27	8/1/27	\$ 30,000.00
19	Primary School Roof/Gutter Upgrades	4/1/27	7/1/27	\$ 50,000.00
20	High School Mechanical Improvements	5/1/27	8/1/27	\$ 80,000.00
21				
22				
23				
24				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary